DOCUMENT RESUME

ED 452 923 JC 010 371

TITLE	WTCS Facts, February 2001.
INSTITUTION	Wisconsin Technical Coll. System Board, Madison.
PUB DATE	2001-02-00
NOTE	27p.
PUB TYPE	Numerical/Quantitative Data (110)
EDRS PRICE	MF01/PC02 Plus Postage.
DESCRIPTORS	College Administration; College Faculty; Educational Finance; Enrollment Rate; *Institutional Characteristics; *Student Characteristics; *Technical Institutes; Two Year Colleges; Vocational Education
IDENTIFIERS	*Wisconsin Technical College System

ABSTRACT

This report provides data tables that show various institutional characteristics of the Wisconsin Technical College System (WTCS), including enrollment, finance, programs, and staff. In addition to providing the latest data for each college in the system, the report helps draw long-term trends by including systemwide data from 1991 to 2000. Report highlights include: (1) the systemwide headcount was 454,728 for 1990-1991 and 453,668 for 1999-2000, slightly less than the figure from 10 years ago; (2) the 1999-2000 headcount by college shows that Milwaukee, Madison, and Fox Valley Technical Colleges, had the highest total headcount figures; (3) at Madison Technical College, 2,275 graduates received associate degrees and diplomas during 1999-2000, an 9% increase from the previous year; (4) the 1998-99 graduate employment status by college shows that at least 95% of graduates were employed approximately six months after graduation at most of the 16 colleges in the WTCS; (5) eighty-nine percent of the working graduates from Chippewa Valley Technical College were employed in a field related to their college program; and (6) during 2000-01, the per-credit program fee was $85.90--during the same year, the per-credit out-of-state tuition was $288.85. (JA)

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WTCS FACTS

February 2001

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Wisconsin Technical College System

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WTCS FACTS

February 2001

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You can also find these schedules on our web site at: http://www.board.tec.wi.us -- Click on "WTCS At a Glance," then "WTCS Statistics," and then "2001 Fact Book."

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FY 1991-2000 SYSTEMWIDE HEADCOUNT

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[1]	Community Services[2] Cooperative Services	Community Services[2] District Services	Total[3]	Percent Change
1990-91	14,024	94,741	84,649	279,031	N/A	15,229	32,592	454,728	+1.5%
1991-92	16,081	103,862	90,682	288,916	N/A	29,941		464,435	+2.1%
1992-93	17,042	103,164	98,558	268,108	N/A	26,297		452,897	-2.5%
1993-94	17,709	104,027	96,495	259,410	N/A	22,177		438,396	-3.2%
1994-95	17,826	100,593	98,639	258,024	N/A	20,214		434,780	-0.8%
1995-96	16,937	98,572	97,853	257,567	N/A	18,259		431,405	-0.8%
1996-97	16,199	100,341	97,839	260,324	N/A	17,150		434,885	+0.8%
1997-98	17,012	100,787	34,609	257,441	76,562	15,421		439,068	+1.0%
1998-99	17,218	102,590	35,658	253,764	80,256	15,619		442,274	+0.7%
1999-00	16,850	104,262	34,878	264,320	79,258	16,011		453,668	+2.6%

1999-2000 HEADCOUNT BY COLLEGE

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[1]	Community Services[2]	Total[3]	Percent Change from FY98-99
Chippewa Valley	--	4,785	1,890	15,978	3,317	--	23,534	-2.4%
Western	--	4,967	1,774	12,101	3,323	750	20,678	+5.0%
Southwest	--	2,049	1,107	8,901	1,130	--	11,859	+11.7%
Madison	6,334	12,650	3,961	25,154	5,392	4,905	50,800	+4.1%
Blackhawk	--	3,055	1,262	13,982	2,659	440	19,612	+16.5%
Gateway	--	7,558	1,977	12,576	6,687	11	25,512	-2.5%
Waukesha	--	6,636	2,845	20,009	4,761	2,571	33,012	-0.2%
Milwaukee	9,600	20,027	3,768	19,465	26,048	481	61,393	-4.3%
Moraine Park	--	7,803	3,720	10,950	3,877	102	23,645	+10.1%
Lakeshore	--	3,136	1,517	13,163	3,529	17	19,519	+3.5%
Fox Valley	--	10,012	2,950	34,885	4,709	1,379	49,432	-2.7%
Northeast	--	7,256	2,837	30,848	4,624	1,882	43,225	+5.9%
Mid-State	--	4,128	1,500	8,681	1,995	398	14,755	+10.1%
Northcentral	--	4,851	1,394	9,595	4,364	--	17,846	+0.9%
Nicolet	916	1,921	451	7,220	755	2,072	11,537	+11.9%
Indianhead	--	3,428	1,925	20,812	2,088	1,003	27,309	+7.2%

[1]Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[2]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1999-00, avocational community services headcount is 3.5 percent of the systemwide total.

[3]Any student enrolled in more than one aid category is counted only once in the totals.

FY 1991-2000 SYSTEMWIDE FULL-TIME EQUIVALENT[1] STUDENTS

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[2]	Community Services[3] Cooperative Services	Community Services[3] District Services	Total	Percent Change
1990-91	3,943	31,925	16,284	7,998	N/A	133	785	61,068	+1.5%
1991-92	4,505	33,409	16,872	7,384	N/A	715		62,885	+3.0%
1992-93	4,777	33,476	16,985	5,515	N/A	643		61,396	-2.4%
1993-94	4,907	33,238	16,598	5,436	N/A	536		60,715	-1.1%
1994-95	4,945	32,042	16,330	5,366	N/A	473		59,156	-2.6%
1995-96	4,678	31,095	15,694	5,090	N/A	430		56,987	-3.7%
1996-97	4,424	31,229	14,596	4,865	N/A	397		55,511	-2.6%
1997-98	4,653	31,859	8,678	4,331	6,607	360		56,488	+1.8%
1998-99	4,966	32,712	8,617	4,278	6,739	355		57,667	+2.1%
1999-00	4,869	33,461	8,343	4,225	6,817	360		58,074	+0.7%

1999-2000 FTE'S BY COLLEGE

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post-Secondary[2]	Community Services[3]	Total	Percent Change from FY98-99
Chippewa Valley	--	1,962	598	248	259	--	3,068	+4.3%
Western	--	2,421	466	199	368	16	3,470	+5.3%
Southwest	--	639	297	129	88	--	1,153	+0.4%
Madison	2,195	4,137	893	462	456	142	8,286	+0.4%
Blackhawk	--	1,021	298	176	219	9	1,724	+4.1%
Gateway	--	2,247	441	199	611	< 1	3,498	+0.8%
Waukesha	--	2,021	492	362	398	50	3,323	+1.9%
Milwaukee	2,434	5,648	1,050	487	2,056	15	11,690	-4.2%
Moraine Park	--	1,476	815	136	236	2	2,665	+1.4%
Lakeshore	--	1,102	262	165	419	< 1	1,948	+1.2%
Fox Valley	--	3,204	680	550	477	24	4,935	-0.5%
Northeast	--	2,802	712	517	298	45	4,374	+0.9%
Mid-State	--	1,320	332	104	192	7	1,955	+5.7%
Northcentral	--	1,513	262	116	459	--	2,351	+2.2%
Nicolet	240	467	105	82	104	39	1,036	+4.3%
Indianhead	--	1,480	639	291	179	11	2,600	+6.4%

[1]A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

[2]Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[3]Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1999-00, avocational community services FTE's are 0.6 percent of the systemwide total.

FY 1991-2000 SYSTEMWIDE ENROLLMENT BY SEX AND ETHNICITY

Fiscal Years Systemwide	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	Black	Hispanic	White	Race Not Reported
1990-91	454,728	217,960	232,716	4,052	3,932	5,339	16,080	6,605	394,975	27,797
1991-92	464,435	220,877	237,333	6,225	4,453	5,846	17,133	7,731	399,106	30,166
1992-93	452,897	215,076	230,962	6,859	4,388	6,862	16,263	7,606	391,017	26,761
1993-94	438,396	206,325	223,661	8,410	4,569	6,493	17,236	7,975	372,125	29,998
1994-95	434,780	207,596	220,715	6,469	4,626	6,495	17,871	8,769	370,561	26,458
1995-96	431,405	207,947	219,272	4,186	4,576	6,197	17,745	10,112	369,277	23,498
1996-97	434,885	210,482	220,833	3,570	4,702	6,421	18,667	11,043	368,833	25,219
1997-98	439,068	214,291	219,959	4,818	4,515	6,521	18,538	11,804	367,794	29,896
1998-99	442,274	213,462	219,130	9,682	5,064	6,488	19,291	12,449	355,777	43,205
1999-00	453,668	221,111	224,352	8,205	4,863	6,491	19,658	14,724	360,342	47,590

1999-2000 SEX AND ETHNICITY BY COLLEGE

Technical College	Total Enrollment	Male	Female	Sex Not Reported	American Indian	Asian	Black	Hispanic	White	Race Not Reported
Chippewa Valley	23,534	12,728	10,659	147	165	322	200	193	20,444	2,210
Western	20,678	9,742	10,611	325	269	348	153	209	14,806	4,893
Southwest	11,859	5,754	6,105	--	34	51	66	45	11,646	17
Madison	50,800	22,866	27,212	722	333	967	1,414	1,964	36,992	9,130
Blackhawk	19,612	10,878	8,638	96	316	155	881	870	16,461	929
Gateway	25,512	12,471	12,888	153	97	219	2,252	2,586	19,284	1,074
Waukesha	33,012	15,386	17,008	618	179	379	618	1,262	28,285	2,289
Milwaukee	61,393	28,280	28,683	4,430	440	1,607	12,369	4,520	30,210	12,247
Moraine Park	23,645	12,695	10,949	1	190	157	585	516	17,660	4,537
Lakeshore	19,519	10,472	7,909	1,138	128	448	163	732	15,574	2,474
Fox Valley	49,432	27,052	21,817	563	608	586	509	840	42,904	3,985
Northeast	43,225	21,017	22,208	--	763	405	199	567	39,820	1,471
Mid-State	14,755	6,280	8,465	10	153	189	71	175	13,961	206
Northcentral	17,846	8,112	9,732	2	401	562	80	131	16,617	55
Nicolet	11,537	5,286	6,251	--	371	26	34	39	10,133	934
Indianhead	27,309	12,092	15,217	--	416	70	64	75	25,545	1,139

FY 1991-2000 SYSTEMWIDE SPECIAL POPULATIONS ENROLLMENTS

Fiscal Years Systemwide	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Non-Traditional	Incarcerated
1990-91	79,964	55,985	26,544	5,481	7,479	N/A	N/A	N/A	N/A
1991-92	83,419	56,876	34,818	6,154	8,223	N/A	N/A	N/A	N/A
1992-93	84,663	61,778	44,842	8,617	12,082	N/A	N/A	N/A	N/A
1993-94	93,281	76,745	42,833	8,805	13,167	N/A	N/A	N/A	N/A
1994-95	93,805	77,603	41,744	9,679	13,730	5,243	23,141	N/A	4,383
1995-96	93,246	76,452	38,681	9,581	12,376	4,616	20,282	N/A	4,795
1996-97	93,622	77,434	37,058	10,309	12,318	4,316	20,921	N/A	4,570
1997-98	91,570	76,788	35,649	10,091	12,203	3,869	19,823	N/A	4,876
1998-99	92,181	71,612	37,671	10,582	12,199	3,567	19,627	N/A	5,117
1999-00	94,510	70,430	40,961	12,527	12,257	2,975	20,101	5,585	5,004

1999-2000 SPECIAL POPULATIONS ENROLLMENTS BY COLLEGE

Technical College	DISADVANTAGED Total[1]	Acad. Disadv.[2]	Econ. Disadv.[2]	LEP[2]	Disabled	Displaced Homemaker	Single Parent	Non-Traditional	Incarcerated
Chippewa Valley	4,528	3,482	2,616	344	760	55	536	277	272
Western	4,399	2,962	2,630	324	560	203	678	351	--
Southwest	1,450	1,179	1,004	47	391	100	309	116	59
Madison	8,488	4,511	4,829	2,186	1,772	342	2,329	551	425
Blackhawk	3,666	2,458	1,253	607	762	123	1,162	227	235
Gateway	7,926	6,504	1,440	1,420	811	--	1	439	237
Waukesha	5,353	4,739	1,570	875	947	267	1,356	395	226
Milwaukee	25,490	19,171	11,281	3,883	1,303	238	3,781	1,339	453
Moraine Park	5,159	4,819	1,118	365	660	220	1,126	298	1,358
Lakeshore	3,796	2,940	1,330	750	372	155	592	143	437
Fox Valley	6,118	4,896	2,060	748	688	363	2,880	383	710
Northeast	5,802	4,632	2,015	330	763	267	1,022	286	17
Mid-State	3,847	2,857	2,313	185	785	123	1,589	182	149
Northcentral	3,840	2,429	2,610	440	657	201	1,780	286	291
Nicolet	1,300	642	984	7	460	148	311	50	77
Indianhead	3,348	2,209	1,908	16	566	170	649	262	58

[1]This column unduplicates the counts for Academic and Economic Disadvantaged, and Limited English Proficiency.

[2]A student may be counted in any and all of these columns. Academic and Economic Disadvantaged counts use federal Vocational Education Act definition; LEP = Limited English Proficiency.

FY 1991-2000 SYSTEMWIDE GRADUATES

Fiscal Years Systemwide	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change
1990-91	122	7,588	583	3,538	3,674	15,505	+8.7%
1991-92	145	7,484	619	3,352	4,475	16,075	+3.7%
1992-93	128	7,640	557	3,212	4,298	15,835	-1.5%
1993-94	142	7,579	590	3,220	4,271	15,802	-0.2%
1994-95	137	7,401	538	2,959	4,525	15,560	-1.5%
1995-96	137	7,406	510	2,931	4,801	15,785	+1.4%
1996-97	177	7,520	525	2,819	4,910	15,951	+1.1%
1997-98	180	7,467	600	2,622	4,777	15,646	-1.9%
1998-99	196	7,092	596	2,529	4,952	15,365	-1.8%
1999-00	189	7,394	569	2,463	5,077	15,692	+2.1%

1999-2000 GRADUATES BY COLLEGE

Technical College	College Parallel	Associate Degree	Two-Year Technical Diploma	One-Year Technical Diploma	Short-Term Diploma	Total	Percent Change from FY98-99
Chippewa Valley	--	379	50	188	230	847	+4.1%
Western	--	504	47	142	467	1,160	+3.6%
Southwest	--	104	32	117	130	383	-2.3%
Madison	129	1,089	75	253	729	2,275	+8.6%
Blackhawk	--	227	17	83	333	660	+14.8%
Gateway	--	418	5	152	312	887	-6.4%
Waukesha	--	384	25	68	363	840	+2.4%
Milwaukee	53	1,161	14	270	179	1,677	-1.9%
Moraine Park	--	318	53	191	292	854	-5.8%
Lakeshore	--	288	--	134	342	764	+12.0%
Fox Valley	--	744	40	170	345	1,299	-1.0%
Northeast	--	704	50	279	207	1,240	-5.6%
Mid-State	--	264	22	104	266	656	+1.5%
Northcentral	--	393	30	92	298	813	+5.3%
Nicolet	7	89	2	38	112	248	+23.4%
Indianhead	--	328	107	182	472	1,089	+3.0%

FY 90-99 SYSTEMWIDE GRADUATE EMPLOYMENT STATUS

Fiscal Years Systemwide	# Of Graduates	# In Labor Force[1]	Employed[2] #	Employed[2] %	Employed Related[3] #	Employed Related[3] %	% Employed In Wisconsin	Median Annual Salary
1989-90	14,265	11,448	10,626	93%	8,965	84%	90%	$15,588
1990-91	15,505	11,268	10,259	91%	8,470	83%	92%	$16,632
1991-92	16,075	12,439	11,354	91%	9,159	81%	92%	$16,788
1992-93	15,835	12,131	11,184	92%	8,955	80%	92%	$17,676
1993-94	15,802	11,963	11,194	94%	8,996	80%	92%	$18,708
1994-95	15,560	11,584	10,907	94%	8,865	81%	92%	$19,296
1995-96	15,785	12,102	11,385	94%	9,223	81%	91%	$20,268
1996-97	15,951	12,224	11,478	94%	9,278	81%	88%	$21,420
1997-98	15,646	11,580	11,071	96%	9,220	83%	90%	$22,982
1998-99	15,365	10,495	10,037	96%	8,303	83%	87%	$24,594

1998-99 GRADUATE EMPLOYMENT STATUS BY COLLEGE

Technical College	# Of Graduates	# In Labor Force[1]	Employed[2] #	Employed[2] %	Employed Related[3] #	Employed Related[3] %	% Employed In Wisconsin	Median Annual Salary
Chippewa Valley	814	545	529	97%	472	89%	79%	$26,102
Western	1,120	892	866	97%	663	77%	90%	$21,006
Southwest	392	331	319	96%	275	86%	87%	$20,590
Madison	2,095	1,234	1176	95%	950	81%	90%	$30,000
Blackhawk	575	431	413	96%	342	83%	81%	$24,089
Gateway	948	735	688	94%	533	77%	63%	$24,958
Waukesha	820	442	427	97%	351	82%	85%	$27,641
Milwaukee	1,710	1,033	973	94%	789	81%	89%	$26,124
Moraine Park	907	563	549	98%	494	90%	98%	$26,843
Lakeshore	682	357	341	96%	291	85%	99%	$23,400
Fox Valley	1,312	1,114	1053	95%	880	84%	92%	$23,925
Northeast	1,314	1,227	1176	96%	963	82%	95%	$23,334
Mid-State	646	400	386	97%	321	83%	98%	$23,008
Northcentral	772	303	298	98%	272	91%	84%	$25,790
Nicolet	201	140	134	96%	117	87%	94%	$20,798
Indianhead	1,057	748	709	95%	590	83%	72%	$22,878

[1]The labor force includes all employed and unemployed respondents except those who are unemployed and not seeking employment.

[2]Approximately six months after graduation.

[3]Includes respondents who reported being employed in an occupation related to their technical college training.

FY 1991-2000 OPERATIONAL COST[1] BY AID CATEGORY ($)

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post Secondary[2]	Community Services[3] Cooperative Services	Community Services[3] District Services	Total
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	N/A	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	N/A	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	N/A	2,940.8		456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0	N/A	2,524.3		479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0	N/A	2,386.8		504,272.0
1995-96	30,373.9	273,809.0	175,968.3	46,226.4	N/A	2,291.0		528,668.6
1996-97	32,312.9	290,486.5	179,120.1	47,336.0	N/A	2,270.9		552,526.4
1997-98	35,337.9	308,172.2	121,556.5	43,799.0	69,702.5	2,182.4		580,750.5
1998-99	38,340.8	323,892.1	125,715.3	44,371.1	69,589.6	2,186.4		604,095.3
1999-00	39,011.2	343,169.7	126,527.5	45,278.9	74,483.9	2,274.1		630,745.3

1999-2000 OPERATIONAL COST[1] BY COLLEGE ($)

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational-Adult	Non-Post Secondary[2]	Community Services[3]	Total
Chippewa Valley	--	16,088.4	7,856.6	2,427.0	3,611.3	--	29,983.3
Western	--	19,975.1	7,052.8	2,343.1	3,413.8	81.3	32,866.1
Southwest	--	6,627.5	3,976.7	991.2	1,045.1	--	12,640.5
Madison	15,370.5	41,893.2	13,302.4	4,216.4	4,858.6	731.0	80,372.1
Blackhawk	--	10,409.0	4,212.4	1,249.8	2,040.5	52.4	17,964.0
Gateway	--	26,318.1	8,981.8	2,131.4	7,098.3	3.4	44,533.0
Waukesha	--	28,201.6	9,226.4	3,796.7	5,408.6	449.2	47,082.5
Milwaukee	20,617.6	61,612.9	16,920.6	5,914.2	23,246.3	97.3	128,408.8
Moraine Park	--	15,229.2	9,191.2	1,663.7	2,337.2	16.9	28,438.1
Lakeshore	--	12,061.8	4,159.8	2,573.0	2,913.0	0.3	21,707.9
Fox Valley	--	33,426.3	11,168.8	6,973.3	4,476.4	143.5	56,188.3
Northeast	--	23,223.6	10,634.4	5,340.9	3,748.3	226.4	43,173.6
Mid-State	--	10,987.8	4,436.0	822.4	1,618.3	40.7	17,905.3
Northcentral	--	16,126.0	4,545.1	1,270.7	5,090.0	--	27,031.9
Nicolet	3,023.1	6,300.4	2,230.2	1,176.8	1,652.9	360.5	14,743.9
Indianhead	--	14,688.8	8,632.4	2,388.4	1,925.4	71.1	27,706.0

[1]In thousands, figures may not always add due to rounding.

[2]Beginning with fiscal year 1997-98, the Non-Postsecondary Aid Category has been added. This aid category is used for costs related to instruction below the postsecondary level or where instruction level is not applicable. It includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

[3]In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

FY 1991-2000 SYSTEMWIDE REVENUES[1] ($)

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.5
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5
1995-96	331,477.9	129,992.5	58,372.8	68,886.5	17,835.2	100,657.6	45,647.1	752,869.6
1996-97	350,566.4	130,965.9	55,719.5	72,386.0	18,274.1	104,387.3	50,091.0	782,390.2
1997-98	371,102.5	133,454.9	55,356.9	77,522.6	18,954.3	117,398.8	60,120.2	833,910.2
1998-99	396,240.5	136,721.2	66,956.3	82,762.1	19,605.6	120,367.2	96,632.3	919,285.2
1999-00	429,211.0	141,103.6	67,192.0	87,549.1	21,704.3	133,097.4	91,430.4	971,287.8

1999-2000 REVENUES[1] BY COLLEGE ($)

Technical College	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
Chippewa Valley	19,167.6	8,244.5	3,109.2	4,826.5	972.6	4,481.6	3,759.5	44,561.5
Western	17,746.9	11,076.9	7,486.4	5,253.7	1,257.7	7,135.5	8,790.7	58,747.8
Southwest	7,739.4	3,287.1	1,696.3	1,711.2	384.8	3,281.2	1,219.8	19,319.8
Madison	52,507.9	15,442.4	4,807.9	14,163.1	3,022.0	23,311.6	1,219.2	114,474.1
Blackhawk	11,948.5	3,605.5	1,968.5	2,430.2	525.6	1,658.2	1,459.3	23,595.8
Gateway	34,883.9	7,287.6	4,204.8	4,909.2	1,500.9	8,321.0	3,918.6	65,026.0
Waukesha	38,660.6	6,265.3	1,887.4	4,772.1	1,295.1	7,126.3	24,175.7	84,182.5
Milwaukee	88,839.4	36,835.7	14,384.3	17,950.6	3,321.5	22,350.6	12,084.8	195,766.9
Moraine Park	20,338.2	4,787.0	1,674.8	3,421.3	858.3	7,474.0	6,054.0	44,607.6
Lakeshore	14,003.1	4,984.1	1,627.8	2,453.6	688.4	3,007.6	2,842.8	29,607.4
Fox Valley	34,735.0	13,599.9	9,540.8	6,943.8	2,375.7	18,472.5	16,963.3	102,631.0
Northeast	27,499.2	7,651.8	3,022.9	6,790.8	1,407.4	10,261.3	1,893.1	58,526.5
Mid-State	11,488.4	4,513.5	2,061.9	3,001.9	626.9	2,407.1	2,054.5	26,154.2
Northcentral	16,079.7	6,492.9	5,177.4	3,210.7	755.0	7,213.5	2,144.7	41,073.9
Nicolet	12,889.6	2,447.6	1,277.9	1,674.4	321.6	1,425.6	1,529.3	21,566.0
Indianhead	20,683.6	4,581.8	3,263.7	4,036.0	2,390.8	5,169.8	1,321.1	41,446.8

[1] In thousands; figures may not always add due to rounding

[2] Includes State Board appropriations as well as funds from other state agencies

[3] Includes materials fees

[4] Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc

FY 1991-2000 SYSTEMWIDE GENERAL STATE AID

Fiscal Years Systemwide[1]	General State Aid
1990-91	$92,534,500
1991-92	$96,034,500
1992-93	$99,008,700
1993-94	$104,454,200
1994-95	$110,199,200
1995-96	$110,199,200
1996-97	$110,199,200
1997-98	$111,852,200
1998-99	$113,530,000
1999-00	$115,945,000

1999-2000 GENERAL STATE AID BY COLLEGE

Technical College	General State Aid
Chippewa Valley	$6,415,500
Western	$10,689,100
Southwest	$2,489,200
Madison	$13,834,500
Blackhawk	$3,127,900
Gateway	$5,827,700
Waukesha	$4,821,300
Milwaukee	$28,814,400
Moraine Park	$4,285,200
Lakeshore	$3,757,900
Fox Valley	$11,113,800
Northeast	$6,617,900
Mid-State	$3,973,900
Northcentral	$5,127,200
Nicolet	$1,005,300
Indianhead	$4,044,200

[1]Annual appropriations.

FY 1992-2001 MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	Percent Change
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70%
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65%
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70%
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03%
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84%
1996-97	1.37501	292,659.7	57,707.2	350,366.9	212,840.9	7.64%
1997-98	1.34634	307,503.4	63,566.2	371,069.6	228,400.4	7.31%
1998-99	1.34164	327,162.8	69,076.6	396,239.4	243,852.0	6.77%
1999-00	1.33596	348,727.9	81,387.1	430,115.0	261,083.5	7.07%
2000-01	1.34136	375,696.8	90,685.1	466,381.9	280,085.7	7.28%

2000-2001 BY COLLEGE

Technical College	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	% Change From FY99-00
Chippewa Valley	1.44844	17,527.3	3,658.8	21,186.1	12,100.9	10.42%
Western	**1.50000**	13,838.8	7,783.0	21,621.8	9,225.9	6.38%
Southwest	**1.50000**	6,970.8	1,381.1	8,351.9	4,647.2	2.02%
Madison	1.31086	50,105.1	5,956.0	56,061.1	38,193.7	7.64%
Blackhawk	1.32542	10,511.4	2,530.1	13,041.5	7,930.6	4.80%
Gateway	1.41110	32,964.7	4,500.3	37,465.0	23,361.0	4.82%
Waukesha	1.16887	34,357.6	7,628.7	41,986.3	29,394.0	8.85%
Milwaukee	**1.50000**	68,936.0	24,282.0	93,218.0	45,957.5	5.52%
Moraine Park	1.21210	17,955.3	4,948.8	22,904.1	14,813.5	4.30%
Lakeshore	1.38453	12,442.0	2,601.0	15,043.0	8,986.4	4.98%
Fox Valley	1.41799	28,698.1	8,955.0	37,653.1	20,301.9	6.23%
Northeast	1.22501	27,351.4	3,704.9	31,056.3	22,327.5	9.29%
Mid-State	1.35708	10,274.5	2,050.0	12,324.5	7,571.0	5.84%
Northcentral	1.41321	13,600.9	4,788.2	18,389.1	9,624.1	7.65%
Nicolet	1.24028	11,562.0	2,257.9	13,819.9	9,322.1	12.77%
Indianhead	1.13917	18,600.9	3,659.3	22,260.2	16,328.4	13.88%

[1]In thousands; figures may not always add due to rounding.

[2]All funds, excluding debt service.

[3]In millions.

FY 1992-2001
PROGRAM FEES AND
OUT-OF-STATE[1] TUITION

	Resident (Per Credit)			
			Postsecondary/ Voc-Adult	
Fiscal Years	College Parallel	Percent Increase	Amount	Percent Increase
1991-92	$53.80	1.9%	$38.90	5.6%
1992-93	$54.80	1.9%	$41.00	5.4%
1993-94	$55.80	1.8%	$43.65	6.5%
1994-95	$57.35	2.8%	$46.10	5.6%
1995-96	$59.65	4.0%	$48.20	4.6%
1996-97	$64.35	7.9%	$51.20	6.2%
1997-98	$71.55	11.2%	$54.20	5.9%
1998-99	$76.35	6.7%	$57.00	5.2%
1999-00	$81.30	6.5%	$59.25	3.9%
2000-01	$85.90	5.7%	$61.50	3.8%

	Out-of-State[1] (Per Credit)	
Fiscal Years	College Parallel	Postsecondary/ Voc-Adult
1991-92	$183.55	$307.40
1992-93	$178.05	$320.95
1993-94	$188.80	$335.80
1994-95	$198.00	$354.35
1995-96	$204.55	$370.45
1996-97	$209.20	$395.00
1997-98	$245.70	$427.20
1998-99	$258.60	$440.90
1999-00	$275.30	$454.20
2000-01	$288.85	$481.35

[1]The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

FY 1993-2000 CUSTOMIZED INSTRUCTION & TECHNICAL ASSISTANCE CONTRACTS

Fiscal Year	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
1992-93	4,514	98,091	2,166	8,559	$10,510,182	1,623	$5,002,996
1993-94	4,468	114,387	2,402	9,172	$12,301,027	1,669	$5,133,006
1994-95	4,742	113,317	2,171	9,707	$14,402,050	1,367	$5,928,682
1995-96	4,896	124,632	2,356	10,107	$16,202,795	1,322	$6,105,021
1996-97	4,983	139,226	2,328	11,307	$17,033,092	1,319	$5,468,768
1997-98	5,320	129,433	2,265	11,550	$17,402,800	1,390	$4,309,267
1998-99	4,789	127,072	2,268	10,985	$17,399,154	1,284	$4,227,886
1999-00	5,143	135,047	2,417	11,412	$17,341,740	1,253	$4,240,040

1999-2000 CONTRACTS BY COLLEGE

Technical College	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
Chippewa Valley	250	7,622	79	567	$536,401	71	$252,429
Western	133	3,563	88	362	416,064	49	261,651
Southwest	242	7,827	104	389	515,490	22	42,439
Madison	530	14,849	272	1,180	1,396,070	55	125,574
Blackhawk	199	7,044	92	416	895,568	68	207,406
Gateway	128	3,046	82	308	640,635	18	327,265
Waukesha	466	9,824	144	1,021	1,573,745	182	459,448
Milwaukee	152	7,951	206	378	2,334,893	25	188,930
Moraine Park	386	11,398	425	1,011	1,552,806	130	352,228
Lakeshore	419	9,233	130	758	906,243	114	269,593
Fox Valley	1,300	24,963	385	2,699	3,094,035	294	825,583
Northeast	481	12,766	193	1,208	1,573,204	126	461,794
Mid-State	51	2,270	36	210	238,321	8	93,967
Northcentral	112	6,341	117	388	1,152,636	40	272,710
Nicolet	161	3,127	18	268	229,455	26	16,602
Indianhead	133	3,223	45	249	286,173	25	82,424

FY 1991-2000 APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	270	80	258	370	4	1,030
1995-96	47	262	78	254	367	4	1,012
1996-97	45	258	77	261	374	4	1,019
1997-98	44	260	75	275	383	4	1,041
1998-99	40	254	75	277	375	4	1,025
1999-00	39	260	78	294	371	4	1,046

1999-2000 APPROVED PROGRAMS BY COLLEGE

Technical College	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education	Total[3]
Chippewa Valley	2	12	4	18	23	--	59
Western	2	15	4	23	19	--	63
Southwest	4	12	7	10	9	--	42
Madison	7	23	9	28	26	1	94
Blackhawk	2	13	4	17	17	--	53
Gateway	1	17	4	24	32	--	78
Waukesha	--	19	5	24	29	--	77
Milwaukee	2	25	10	32	53	2	124
Moraine Park	2	19	8	14	31	--	74
Lakeshore	2	15	1	14	15	--	47
Fox Valley	6	19	6	19	26	--	76
Northeast	3	21	3	22	28	--	77
Mid-State	2	15	4	16	14	--	51
Northcentral	2	12	1	15	16	--	46
Nicolet	--	8	5	6	9	1	29
Indianhead	2	15	3	12	24	--	56

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

[3]As of February 6, 2001. These counts include programs in suspension status as well as shared programs.

FY 1991-2000 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Percent of Operational Budget Spent on College Parallel
1990-91	3,943	61,068	6.5%	$17,684,000	$405,207,900	4.4%
1991-92	4,505	62,885	7.2%	$20,124,000	$430,474,200	4.7%
1992-93	4,777	61,397	7.8%	$23,843,600	$456,809,200	5.2%
1993-94	4,907	60,715	8.1%	$25,890,000	$479,502,700	5.4%
1994-95	4,945	59,156	8.4%	$28,351,000	$504,272,000	5.6%
1995-96	4,678	56,987	8.2%	$30,373,900	$528,668,600	5.7%
1996-97	4,424	55,511	8.0%	$39,011,189	$552,526,400	7.1%
1997-98	4,653	56,488	8.2%	$35,337,900	$580,750,500	6.1%
1998-99	4,966	57,667	8.6%	$38,340,764	$604,095,300	6.3%
1999-00	4,869	58,074	8.4%	$39,011,189	$630,745,300	6.2%

1999-2000 COLLEGE PARALLEL PROGRAM BY COLLEGE

Technical College	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Parallel	Dollars Spent on College Parallel	Total Operational Budget	Operational Budget Spent on College Parallel
Madison	2,195	8,286	26.5%	$15,370,481	$80,372,103	19.1%
Milwaukee	2,434	11,690	20.8%	$20,617,560	$128,408,848	16.1%
Nicolet	240	1,036	23.1%	$3,023,148	$14,743,904	20.5%

FY 1991-2000 BASIC SKILLS COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1990-91	72,211	8,305	$50,116,700
1991-92	74,381	8,358	$53,040,600
1992-93	75,542	7,780	$58,376,600
1993-94	74,864	7,664	$59,593,400
1994-95	75,598	7,811	$63,994,500
1995-96	73,231	7,171	$67,414,600
1996-97	73,877	6,211	$66,404,100
1997-98	76,562	6,607	$68,559,723
1998-99	80,256	6,738	$68,402,190
1999-00	79,258	6,727	$72,094,750

1999-2000 BASIC SKILLS COURSES BY COLLEGE[2]

Technical College	Unduplicated Headcount	FTE Students	Allocated Cost[1]
Chippewa Valley	3,317	259	$3,605,539
Western	3,323	368	$3,426,448
Southwest	1,130	88	$1,045,440
Madison	5,392	456	$4,855,032
Blackhawk	2,659	219	$2,043,489
Gateway	6,687	610	$7,092,470
Waukesha	4,761	398	$5,407,626
Milwaukee	26,048	1,966	$20,819,940
Moraine Park	3,877	236	$2,341,120
Lakeshore	3,529	419	$2,956,883
Fox Valley	4,709	477	$4,473,783
Northeast	4,624	298	$3,746,158
Mid-State	1,995	191	$1,613,950
Northcentral	4,364	459	$5,091,687
Nicolet	755	104	$1,648,608
Indianhead	2,088	179	$1,926,577

[1]Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the non-postsecondary aid category.

[2]Basic skills represented 17.5 percent of the systemwide headcount, 11.6 percent of the FTE students, and 11.4 percent of the operational cost.

FY 1991-2000 SYSTEMWIDE STAFF EQUIVALENTS

Fiscal Years Systemwide	Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8
1995-96	63.5	431.1	4,416.9	196.0	4,304.4	9,411.9
1996-97	65.1	400.0	4,363.4	180.3	4,352.6	9,361.4
1997-98	58.8	415.1	4,417.9	176.5	4,384.6	9,452.9
1998-99	473.6		4,632.7	173.8	4,456.6	9,736.7
1999-00	467.8		4,608.7	184.9	4,430.9	9,692.3

1999-2000 STAFF EQUIVALENTS BY COLLEGE

Technical College	Administrators/ Supervisors[1]	Teachers	Specialists	Other Staff	Total
Chippewa Valley	19.3	226.7	8.8	208.8	463.6
Western	32.9	272.2	9.4	234.8	549.3
Southwest	13.7	117.4	6.7	80.4	218.2
Madison	30.5	588.8	18.7	505.5	1,143.5
Blackhawk	18.6	131.2	6.8	119.8	276.4
Gateway	26.2	308.8	35.4	287.1	657.5
Waukesha	35.8	308.8	13.9	305.2	663.7
Milwaukee	85.8	957.4	17.2	915.2	1,975.6
Moraine Park	27.8	218.0	9.9	222.4	478.1
Lakeshore	14.8	148.2	5.0	138.1	306.1
Fox Valley	52.9	379.2	9.5	400.0	841.6
Northeast	18.0	333.0	14.4	314.8	680.2
Mid-State	17.3	130.1	5.6	116.4	269.4
Northcentral	29.5	189.5	13.7	217.8	450.5
Nicolet	9.1	105.4	6.7	141.6	262.8
Indianhead	35.6	194.0	3.2	223.0	455.8

[1]Beginning in 1998-99, the Administrators' category was combined with the Supervisors/ Coordinators' category.

WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. Eric A. Larson
President

Blackhawk Technical College
Aviation Center
4618 South Columbia Drive
Janesville, Wisconsin 53546-9120

Blackhawk Technical College
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College
Monroe Center
210 4th Avenue
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive East
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54912-2277
Dr. Laurence F. Johnson
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54902

Fox Valley Technical College
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Dr. Samuel E. Borden
President

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street North
Wisconsin Rapids, WI 54494-5599
Dr. Brian G. Oehler
President

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
P.O. Box 1388
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
312 Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. H. Jeffrey Rafn
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Karen R. Knox
President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Technical College District
304 Sixth Street North
Post Office Box C-908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President

Western Wisconsin Technical College
Independence Campus
36084 Walnut Street, P.O. Box 308
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College
Mauston Campus
1000 College Avenue
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah Campus
1310 Townline Road
P.O. Box 847
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College
Viroqua Campus
220 South Main Street
P.O. Box 431
Viroqua, Wisconsin 54665-0431

Wisconsin Indianhead Technical College District
505 Pine Ridge Drive
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

DISTRICTS AND CAMPUSES

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

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5	Annual Client Reporting/FTE Summaries
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9	State Board Fiscal and Management Services records
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12	State Board Fiscal and Management Services records
	PROGRAMS:
13	State Board Management Information Section records
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15	Basic Skills and Remedial Instruction Courses Annual Report
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16	Actual Cost Allocation Summaries
	CAMPUSES:
17	State Board Facilities Section Records

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